

SCHEDULE OF FEES AND CHARGES

Department: Parks, Recreation and Commercial Facilities

Date Last Reviewed: December 2011

Marc Heirshberg, Parks, Rec, & Comm Fac Dept Director

Contact: Stacy Cheaney Thompson, (480) 644-5012

Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
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Fee Policies:

Fee Adjustments: There will be occasions when special consideration may be needed to negotiate fees that fall outside of the adopted fees and charges structure. Therefore, the Director (or designee) is authorized to negotiate special pricing if it is in the best interest of the City of Mesa.

07/01/08

Refunds and Credits: Refunds or credit may be given upon approval by the Parks, Recreation and Commercial Facilities Director or designee.

Cancellation Policy: 50% of the total rate may be retained if the event is cancelled (dependent upon date of cancellation).

Contracts/Agreements: Individual contracts or agreements are negotiated with various groups to establish specific fees and charges as part of the approved contract or agreement.

HOHOKAM STADIUM & FITCH SPORTSFIELDS

Non-Profit Organizations	15% Discount of Commercial Rates		3005-3005HHK-3753 or 3005-3005HHK-3757	04/15/10
Commercial/Special Event Uses/per day	\$1500-\$2500 vs. 12% of Net Ticket Sales Plus Expenses, Whichever is Greater			04/01/11
Group Rental Per Day	\$500.00-\$2500.00			
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00			04/01/11
League/Tournament Fees/per game played	\$195.00 - \$235.00			07/01/09
Contract/Agreement Use	Negotiated Based On Agreement			07/01/08
<u>Miscellaneous Stadium/Field Fees</u>				
Lights/per hour				
Regular lighting	\$55.00 - \$65.00			07/01/09
High level lighting	\$125.00 - \$150.00			
Field preparation/per prep	\$95.00 - \$115.00			
Field supervision (per hour/per employee)	\$18.00 - \$25.00			
Scoreboard rental (does not include Diamondvision)	\$50.00 - \$150.00			04/01/11
Scoreboard operator (per hour/per employee)	\$18.00 - \$25.00			07/01/09
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event			07/01/08
Paved parking lot for special events per day	\$1,050.00 - \$1,260.00			07/01/09
Hohokam practice field (unlighted)				
Field preparation	\$95.00 - \$115.00			
Field supervision (per hour/per employee)	\$18.00 - \$25.00			
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event			

Plus Transaction Privilege (Sales) Tax, where applicable.

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			or	
<u>Miscellaneous Stadium/Field Fees (Cont.)</u>			3005-3005HHK-3757	
Fitch Park Ballfields				
Field preparation (per field/per day)	\$95.00 - \$115.00			07/01/09
Field lights/per hour	\$55.00 - \$65.00			
Field supervision/per hour/per employee	\$18.00 - \$25.00			
Clean-up and damage deposit/per field (refundable)	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
League/tournament fee/per game played	\$195.00 - \$235.00			07/01/09
Labor			3005-3005HHK-3215	
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00			07/01/08
Supervisors, Box Office, Gate, Etc.	\$30.00-\$45.00			
Forklift w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour		04/01/11
Lift Platform w/Operator (1-hour minimum)	\$75.00 - 90.00	Hour		
Labor			3005-3005HHK-3215	07/01/05
Electrician (4-hour minimum)				
Charges will be passed thru from contractor to the client; arrangements to be made by the center.				
Security Services				
Charges will be passed thru from contractor to the client; arrangements to be made by the City.				
Box Office			3005-3005HHK-3215	
Box Office Fees				
Included in 12% of gross ticket sales. Director is authorized to modify as ticketing agency costs/ contract dictate.				07/01/08
Handling/Facility Fee (per ticket)	\$2.00-\$4.00			07/01/05
Clean-up Fees	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
Traffic Barricading for Special Events	\$1,000-\$4,000			07/08/08
Parking Fee	Negotiated Based			07/01/08
	Upon Size and			
	Scope of Event			
Wireless Internet Connectivity	\$150.00-\$250.00		3005-3005HHK-3757	04/15/10
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		3005-3005HHK-3757	
CEMETERY				
<u>Cemetery Lots</u>				
Companion Grave	\$2,290.00		1102-3103	04/01/11
Single Grave	\$1,800.00			
Infant Grave	\$515.00			

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CEMETERY (Cont.)				
<u>Expansion Cemetery Lots</u>				04/01/11
Companion Grave	\$2,800.00			
Single Grave	\$2,100.00			
Infant Grave	\$540.00			
 <u>Cremains</u>				
Scattering Garden	\$140.00		1102-3103	04/01/11
Urn Garden	\$720.00			
 <u>Niche Bank</u>				
Upper 3 Levels	\$1,750.00		1102-3103	04/01/11
Lower 2 Levels	\$1,460.00			
 <u>Perpetual Care</u>				
Single/Companion	\$300.00		1260-3104	04/01/11
Infant/Ash Lot/Niche	\$150.00			
 <u>Opening and Closing</u>			1102-3103	
Single Grave	\$790.00			04/01/11
Companion Upper	\$790.00			
Companion Lower	\$1,050.00			
Infant	\$315.00			
Cremation Urn	\$210.00			
Niche Inurnment	\$210.00			
Canopy & Chairs Set Up	\$105.00			
 <u>Disinterment</u>				
Single Grave	\$1,630.00		1102-3103	04/01/11
Companion Top	\$1,630.00			
Companion Bottom (if upper is occupied)	\$3,260.00			
Companion Bottom (if upper is unoccupied)	\$1,995.00			
Infant	\$920.00			
Cremation	\$280.00			
Single Conversion to Companion	\$3,260.00			
 <u>Monument Installation</u>			1102-3103	
9" x 18" (infant)	\$175.00			07/01/05
12" x 24" (single)	\$230.00			07/01/08
12" x 30" (companion)	\$300.00			07/01/09
12" x 36"	\$365.00			07/01/08
12" x 48"	\$460.00			
12" x 12" (ash lot)	\$105.00			
Larger than specified/per square inch	\$2.00			
Vase installed at date later than marker	\$100.00			07/01/07
 <u>Miscellaneous Services</u>				
Monument removal/single	\$110.00		1102-3103	07/01/08
Monument removal/double	\$220.00		1102-3103	
Plaque Installation Fee	\$90.00		1102-3103	
Container Setting	\$120.00		1102-3103	04/01/11
Vase Insert	\$60.00		1102-3102	07/01/09
Vase Insert Installation	\$100.00		1102-3103	
Vase Replacement	\$25.00		1102-3102	07/01/08
December Wreath Package	\$35.00-\$50.00		1102-3103	

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Description of Services:	Fee/Charge	Unit	Revenue Code	Date Last Revised
CEMETERY (Cont.)				
<u>Niche Plaque/Vase</u>			1102-3102	09/00
10" x 4" single plaque w/2 lines and installed	*			
10" x 4" single plaque w/3 lines and installed	*			
10" x 5" double plaque w/4 lines and installed	*			
10" x 5" double plaque w/5 lines and installed	*			
Vase (optional) oxidized bronze and installed	\$85.00			07/01/08
Vase (optional) vinyl and installed	\$45.00			
<u>Urn Garden Plaque</u>			1102-3102	
8" x 4" w/2 lines and installed	\$115.00			
8" x 4" w/3 lines and installed	\$145.00			
<u>Scattering Garden Plaque</u>			1102-3102	09/00
6" x 4" w/2 lines and installed	*			
6" x 4" w/3 lines and installed	*			
Saturday Service Charge (fee is in addition to regular opening/closing fees)			1102-3103	07/01/06
Single/companion	\$400.00			
Infant	\$400.00			
Overtime Service - Each one hour after 3 p.m.	\$125.00		1102-3103	07/01/08
Standby fee -				
Per 30 minute increment over first 30 minutes	\$65.00			
Administrative Fee	\$100.00		1260-3104	07/01/09
GOLF COURSES				
<u>Dobson Ranch Golf Course</u>				04/01/11
Winter (November 1 thru April 15)				04/01/12
<u>Adult</u>				
Green Fee	\$17.00-\$40.00		3005-3005GC-3736	04/01/12
Twilight	\$13.25-\$25.00			07/01/09
Back 9 Special (1st two hours)	\$13.25-\$20.00			07/01/09
20 Round Play Ticket	\$550.00-\$650.00			
<u>Junior</u>				
18 holes	\$12.00-\$25.00			04/01/11
9 holes	\$8.00-\$15.00			
Summer (April 16 thru October 31)				04/01/12
18 holes	\$13.50-\$25.00			04/01/11
9 holes	\$8.00-\$15.00			
Twilight (after 4 p.m., Fri-Sun and Holidays)	\$6.50-\$15.00			
Twilight (after 1 p.m., Mon-Thurs)	\$6.50-\$15.00			
Summer Cart Special (18 holes and Cart)	\$19.00-\$28.00		3005-3005GC-3733	
Repeat Summer Cart Special	\$11.00-\$15.00			
Golf Carts (Year-Round)			3005-3005GC-3733	07/01/06
18 hole Regular	\$20.00-\$30.00			04/01/11
9 hole Regular	\$12.25-\$20.00			
Golf Cart Key Deposit	\$1.00		3005-3005GC-3734	07/01/06

*Cost based on manufacturer price.

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GOLF COURSES (Cont.)				
Discount Tickets				
Junior monthly*	\$35.00-\$75.00		3005-3005GC-3736	07/01/09
<u>Riverview Golf Course</u>				
Winter (November thru April)				
<u>Adult</u>				
9 holes	\$13.25-\$19.00		3005-3005GC-3736	07/01/06
9 hole Repeat	\$8.75-\$13.00			
Twilight (after 3 p.m.)	\$10.00-\$14.50			
Early Bird Special	\$13.25-\$15.00			
<u>Junior</u>				
9 hole	\$5.00-\$10.00			07/01/09
9 holes Repeat	\$3.00-\$7.50			
Spring/Summer (May thru October)			3005-3005GC-3736	07/01/06
<u>Adult</u>				
9 holes	\$8.00-\$13.00			
9 hole Repeat	\$5.50-\$8.00			
Twilight (after 3:30 p.m.)	\$6.50-\$10.00			
Summer Cart Special (9 holes and cart)	\$11.25-\$15.00		3005-3005GC-3733	07/01/09
Summer Cart Special Repeat	\$6.25-\$10.00			
<u>Junior</u>				
9 holes	\$4.00-\$10.00		3005-3005GC-3736	
9 holes repeat	\$3.00-\$7.50			
Golf Carts (Year-Round)				
9 hole Regular	\$13.50-\$17.00		3005-3005GC-3733	07/01/08
9 hole Regular Repeat	\$9.00-\$13.00			
9 hole Solo Repeat	\$7.00-\$8.50			
Golf Cart Key Deposit	\$0.50		3005-3005GC-3734	
Discount Tickets			3005-3005GC-3736	11/01
Junior monthly*	\$35.00-\$75.00			07/01/09

*Play restrictions: after 10 a.m. on weekdays; after 12 noon on weekends.

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MESA CONVENTION CENTER				
FACILITY RENTALS				
<u>Overtime</u>	\$250.00	per hour	based on room rented	07/01/02
<u>Centennial Hall (Building C)</u>				
Exhibit Hall (15,000 s.f.)	\$1500.00-\$2000.00	per rental	3005-3005CC-3773	07/01/07
Entire Centennial Hall (includes Exhibit Hall, Mesa Room & Main Lobby) (18,000 s.f.)	\$1900.00-\$2500.00	per rental		
If a ticketed event:		\$2500 vs. 12% of net ticket sales		
Mesa Room (3,090 s.f.)	\$450.00-\$600.00	per rental		
Half Mesa Room (1,454 s.f.)	\$225.00-\$300.00	per rental		
Quarter Mesa Room (772 s.f.)	\$125.00-\$175.00	per rental		
Plaza/Wedding Garden	\$500.00-\$750.00	per rental		04/01/11
Gazebo/Wedding Garden	\$500.00-\$750.00	per rental		
<u>Conference Center (Building B)</u>				
Entire Conference Center (includes Palo Verde, Theatre, Cholla I & II, Boardroom & Lobby) (9,885 s.f.)	\$170.00-\$2200.00	per rental		07/01/07
Palo Verde Ballroom (4,566 s.f.)	\$900.00-\$1200.00	per rental	3005-3005CC-3773	
Palo Verde I, II or III (1,522 s.f.)	\$300.00-\$400.00	per rental		
Palo Verde I and II or II and III (3,044 s.f.)	\$600.00-\$800.00	per rental		
Cholla Meeting Room I or II (273 s.f.)	\$100.00-\$125.00	per rental		
Cholla Meeting Room I and II (553 s.f.)	\$200.00-\$250.00	per rental		
Conference Theatre (3,016 s.f.)	\$600.00-\$750.00	per rental		
Executive Board Room (550 s.f.)	\$125.00-\$150.00	per rental		
Gallery	\$250.00-\$350.00	per rental		
<u>Rendezvous Center (Building A)</u>				
Entire Rendezvous Center (includes Superstition, Apache & Lobby) (7,502 s.f.)	\$1200.00-\$1500.00	per rental		04/01/11
Superstition Ballroom (5,252 s.f.)	\$950.00-\$1200.00	per rental	3005-3005CC-3773	
Superstition North (3,672 s.f.)	\$675.00-\$800.00	per rental		

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MESA CONVENTION CENTER (Cont.)				
Superstition South (1,580 s.f.)	\$275.00-\$400.00	per rental	3005-3005CC-3773	
Apache Room (1,620 s.f.)	\$325.00-\$400.00	per rental		
Service Fee on Rental	up to 20% service fee on Convention Center charges in lieu of labor charges			07/01/07
CATERING				07/01/08
Catering Fees (charged contract caterers)	17% - 25% of gross		Food: 3005-3005CC-3790 Alcohol: 3005-3005CC-3788	
Food and Beverage items	Provided by Ovations			07/01/07
EQUIPMENT AND SERVICES	Provided by AV Contractor at market rates		3005-3005CC-3782	07/01/07
Audio Visual				
MISCELLANEOUS EQUIPMENT/SERVICE				
Concert Grand	\$75.00	day	3005-3005CC-3781	07/01/04
Baby Grand	\$50.00	day	3005-3005CC-3781	
Studio Piano	\$50.00	day	3005-3005CC-3781	
Dance Floor	\$9.00	section, 3 ft. sq.	3005-3005CC-3781	
6' x 8' Risers and Staging	\$30.00-\$60.00	piece	3005-3005CC-3781	07/01/08
Stage Barricade	\$500-\$700		3005-3005CC-3781	04/15/10
Exhibit Tables (30" x 8") (2-day minimum)	\$12.00	1st two days		07/01/04
	\$1.00	each add'l day		
Labor for Client supplied table set-up	\$4.00	table	3005-3005CC-3796	
Bike Barricade	\$12.00	section	3005-3005CC-3781	04/15/10
Stanchions w/ rope (6 foot section)	\$15.00	section	3005-3005CC-3781	07/01/04
Pipe & Drape 8' H (linear ft.- 20 ft. min.)	\$2.00	foot	3005-3005CC-3781	
Pipe & Drape 16' H heavy (linear ft.-20 ft. minimum	\$5.00	foot	3005-3005CC-3781	
Main Hall Drapery (12' H heavy (linear ft.-20 ft. minimum	\$5.00	foot	3005-3005CC-3781	
Linen	\$6.00-\$10.00	each	3005-3005CC-3781	04/15/10
Round table w/linen (non-catered events)	\$6.00-\$10.00		3005-3005CC-3781	07/01/07
Covered and skirted table (add'l display registration, etc.)	\$20.00	per event	3005-3005CC-3781	07/01/04
Table Skirting	\$14.00	each	3005-3005CC-3781	04/15/10
Centerpieces	\$10.00	minimum	3005-3005CC-3781	07/01/04
Tables in Amphitheatre or Plaza	\$20.00	table w/8 chairs	3005-3005CC-3781	
Amphitheatre Chairs	\$5.00	each	3005-3005CC-3781	07/01/08
Plaza Chairs	\$4.00	each	3005-3005CC-3781	07/01/04
Podium (table top)	\$10.00	each	3005-3005CC-3781	
Podium (stand up)	\$15.00	each	3005-3005CC-3781	
Water Connection	\$105.00	each	3005-3005CC-3781	07/01/07
5 Gallon Water Cooler	\$50.00	each	3005-3005CC-3781	04/15/10
Pallet Jack w/Operator (1-hr. minimum)	\$30.00	hour	3005-3005CC-3795	07/01/04

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MESA CONVENTION CENTER (Cont.)				
ELECTRIC SERVICE				
120 Volt, 20 Amp, electric outlet	\$55.00-\$80.00		3005-3005CC-3781	07/01/08
208 Volt, 3-phase, 20 Amp, will be subject to a min. of one-hour labor, flat rate of:	\$155.00-\$175.00			
Additional fees:				
Extension Cords 25' 3-Wire	\$25.00-\$35.00			
6-Outlet Strip w/Circuit Breaker	\$15.00-\$25.00			
TELEPHONE AND INTERNET/ LAN SERVICE:			3005-3005CC-3780	
Telephone	\$80.00-\$150.00			07/01/07
(per line, with set, if requested)				
Internet/LAN Service:				
First Connection	\$150.00-\$450.00			07/01/08
Each addtl connection in the same room	\$100.00-\$150.00			
Technical services beyond basic set-up	Market rate			07/01/02
Personal Computer	\$150.00-\$200.00			07/01/08
Computer Network Technician (4-hr. min.)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/02
Wireless Internet Connectivity			3005-3005CC-3805	04/15/10
Password	\$75.00-\$100.00			
Per Additional PC	\$5.00-\$15.00			
AMPHITHEATER				
Non-Ticket Events	\$1,000.00-\$2,500.00 day		3005-3005CC-3778	04/01/11
Non-Commercial, Community or Fundraising Events	\$2,000.00-\$3,000.00 day		3005-3005CC-3778	
Water Fill Per Gallon	\$0.25 Gallon		3005-3005CC-3778	07/01/08
LABOR				
Supervisors, Box Office, Gate (1-hr minimum)	\$30.00-\$45.00		3005-3005CC-3795	07/01/08
Event Labor (general) (1-hr. minimum)	\$30.00-\$45.00		3005-3005CC-3795	
In-House Electrician	\$45.00-\$75.00		3005-3005CC-3795	
Parking Fee	\$2.00-\$10.00		3005-3005CC-3795	
Forklift w/Operator (1-hr. minimum)	\$75.00-\$90.00 hour		3005-3005CC-3795	04/15/10
Lift Platform w/Operator (1-hr. minimum)	\$75.00-\$90.00 hour		3005-3005CC-3795	
Electrician (4-hr. minimum)	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.			07/01/04
Patch/Service Fee	\$50.00 patch		3005-3005CC-3795	07/01/04
Labor for Exhibitor – Clean-up	\$2.00 table		3005-3005CC-3795	
Labor for Exhibitor – Clean-up	\$5.00 booth		3005-3005CC-3795	
Event Clean-Up	\$250.00-\$500.00 event		3005-3005CC-3795	07/01/07
Service Contractor Buy-Out	\$300.00-\$600.00 day		3005-3005CC-3795	04/15/10
BOX OFFICE				
Service Fee	\$0 to \$8.00 ticket		3005-3005CC-3799	10/05/09
Will Call Fee	\$0 to \$4.00 transaction		3005-3005CC-3801	
Ticket Printing Fees	\$0 to \$4.00 ticket		3005-3005CC-3802	
Facility Fee	\$0 to \$5.00 ticket		3005-3005CC-3798	
Promoter Fee	\$0 to \$4.00 ticket		3005-3005CC-3803	

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MESA CONVENTION CENTER (Cont.)				
MISCELLANEOUS				
Fax Services				
Send	\$2.00	1st page plus	3005-3005CC-3349	07/01/02
	\$1.00	each addt'l page		
Receive	\$1.00	page		
Photocopies	\$0.20	copy	3005-3005CC-3349	07/01/03
Security Services	Charges will be passed thru from the contractor to the client. Arrangements are made by the Center.		3005-3005CC-3795	
Move-In/Discounts (on Facility Rent)	1st day of move-in, 50% discount		Varies per room rented.	
Day of Event Set Changes	Will be charged for any addt'l labor.		Varies per room rented.	
Short Notice Bookings (less than 10 days in advance)	Up to 20% surcharge may be applied at the Director's discretion.		Varies per room rented.	
City of Mesa Police Department Off-Duty Security Services	Charges will be passed thru from contractor to the client; arrangements to be made by the City.		3005-3005CC-3795	04/15/10